Exeter City Council

AN EXTRAORDINARY MEETING of the COUNCIL will be held at GUILDHALL, HIGH STREET, EXETER on TUESDAY 20 FEBRUARY 2018 at 6.00pm at which you are hereby summoned to attend

1 **To receive Minute 5 of Executive of 9 January 2018** 5 - 6

2 **Budget 2018/19**

To pass the following resolution:- 7 - 168

RESOLVED:-

(1) That the following, as submitted in the Estimates Book, be approved:-

(a) the Revenue estimates for 2018-2019;

(b) the Capital programme for 2018-2019;

(2) that it be noted that, at the meeting of the Executive on the 9 January 2018, the Council calculated the figure of 36,547, as its council tax base for the year 2018-2019 in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 made under Section 33(5) of the Local Government Finance Act 1992;

(3) that the following amounts be now calculated by the Council for the year 2018-2019 in accordance with Sections 31A of the Local Government and Finance Act 1992:-

(a) £106,012,434 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act;

(b) £100,528,557 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act;

(c) £5,483,877 being the amount by which the aggregate at (3)(a) above exceeds the aggregate at (3)(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year;

(d) £150.05 being the amount at (3)(c) above divided by the amount at 2 above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year;

(e) Valuation Bands

A	B	C	D
£100.03	£116.71	£133.38	£150.05
E	F	G	H
£183.39	£216.74	£250.08	£300.10

Being the amount given by multiplying the amount at (3)(d) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(4) That it will be noted that, for the year 2018-2019, Devon County Council, the Office of the Police and Crime Commissioner for Devon and Cornwall and the Devon and Somerset Fire and Rescue Authority have stated the following amounts on precepts issued to the Council, in accordance with Section 83 of the Local Government Act 2003, for each of the categories of the dwellings shown below:-

Devon County Council
Valuation Bands

A	B	C	D
£887.46	£1,035.37	£1,183.28	£1,331.19
E	F	G	H
£1,627.01	£1,922.83	£2,218.65	£2,662.38

Office of the Police and Crime Commissioner for Devon and Cornwall

A	B	C	D
£125.52	£146.44	£167.36	£188.28
E	F	G	H
£230.12	£271.96	£313.80	£376.56

Devon and Somerset Fire and Rescue Authority
Valuation Bands

A	B	C	D
£56.01	£65.34	£74.68	£84.01
E	F	G	H
£102.68	£121.35	£140.02	£168.02

(5) That, having calculated the aggregate in each case of the amounts at (3)(e) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby set the following amounts as the amounts of council tax for the year 2017-2018 for each of the categories of dwellings shown below:-

Valuation Bands

A	B	C	D
£1,169.02	£1,363.86	£1,558.70	£1,753.53
E	F	G	H
£2,143.20	£2,532.88	£2,922.55	£3,507.06

A plan of seating in the Guildhall is attached as an annexe

Date: 12 February 2018

Karime Hassan
Chief Executive & Growth Director